

## Department of Housing

### DOH46900

#### Permanent Full-Time Positions

| Fund           | Actual<br>FY 23 | Actual<br>FY 24 | Appropriation<br>FY 25 | Governor Recommended |       | Legislative |       |
|----------------|-----------------|-----------------|------------------------|----------------------|-------|-------------|-------|
|                |                 |                 |                        | FY 26                | FY 27 | FY 26       | FY 27 |
| General Fund   | 23              | 25              | 25                     | 26                   | 26    | 27          | 27    |
| Insurance Fund | 1               | 1               | 1                      | 1                    | 1     | 1           | 1     |

#### Budget Summary

| Account   | Actual<br>FY 23    | Actual<br>FY 24    | Appropriation<br>FY 25 | Governor Recommended |                    | Legislative        |                    |
|---|--------------------|--------------------|------------------------|----------------------|--------------------|--------------------|--------------------|
|   |                    |                    |                        | FY 26                | FY 27              | FY 26              | FY 27              |
| Personal Services                               | 1,926,129          | 2,363,601          | 2,384,817              | 2,564,343            | 2,564,343          | 2,649,343          | 2,649,343          |
| Other Expenses                                  | 214,106            | 287,210            | 112,210                | 137,210              | 137,210            | 157,210            | 157,210            |
| <b>Other Current Expenses</b>                   |                    |                    |                        |                      |                    |                    |                    |
| Elderly Rental Registry and Counselors          | 980,870            | 1,006,446          | 1,011,170              | 1,011,170            | 1,011,170          | 1,011,170          | 1,011,170          |
| Homeless Youth                                  | 3,030,729          | 3,136,200          | 3,154,590              | 3,235,121            | 3,235,121          | 3,235,121          | 3,235,121          |
| Outreach Services for Norwich                   | -                  | -                  | -                      | -                    | -                  | 250,000            | 250,000            |
| <b>Other Than Payments to Local Governments</b> |                    |                    |                        |                      |                    |                    |                    |
| Subsidized Assisted Living Demonstration        | 2,703,000          | 2,676,000          | 2,733,000              | 3,200,000            | 3,402,000          | 3,200,000          | 3,402,000          |
| Congregate Facilities Operation Costs           | 9,814,480          | 11,367,908         | 11,441,710             | 12,642,659           | 12,864,700         | 12,642,659         | 12,864,700         |
| Elderly Congregate Rent Subsidy                 | 1,935,626          | 1,967,336          | 2,011,839              | 2,172,786            | 2,172,786          | 2,172,786          | 2,172,786          |
| Housing/Homeless Services                       | 91,469,052         | 97,985,575         | 87,882,789             | 102,088,923          | 110,788,923        | 101,198,923        | 114,398,923        |
| Project Longevity - Housing                     | -                  | 1,875,000          | 2,500,000              | 2,741,355            | 2,741,355          | 2,491,355          | 2,491,355          |
| <b>Grant Payments to Local Governments</b>      |                    |                    |                        |                      |                    |                    |                    |
| Housing/Homeless Services - Municipality        | 621,245            | 666,209            | 675,409                | 692,651              | 692,651            | 692,651            | 692,651            |
| <b>Agency Total - General Fund</b>              | <b>112,695,237</b> | <b>123,331,485</b> | <b>113,907,534</b>     | <b>130,486,218</b>   | <b>139,610,259</b> | <b>129,701,218</b> | <b>143,325,259</b> |
|   |                    |                    |                        |                      |                    |                    |                    |
| Fair Housing                                    | 670,000            | 670,000            | 670,000                | 670,000              | 670,000            | 670,000            | 670,000            |
| <b>Agency Total - Banking Fund</b>              | <b>670,000</b>     | <b>670,000</b>     | <b>670,000</b>         | <b>670,000</b>       | <b>670,000</b>     | <b>670,000</b>     | <b>670,000</b>     |
|   |                    |                    |                        |                      |                    |                    |                    |
| Crumbling Foundations                           | 170,311            | 177,592            | 178,788                | 182,977              | 182,977            | 182,977            | 182,977            |
| <b>Agency Total - Insurance Fund</b>            | <b>170,311</b>     | <b>177,592</b>     | <b>178,788</b>         | <b>182,977</b>       | <b>182,977</b>     | <b>182,977</b>     | <b>182,977</b>     |
| <b>Total - Appropriated Funds</b>               | <b>113,535,548</b> | <b>124,179,077</b> | <b>114,756,322</b>     | <b>131,339,195</b>   | <b>140,463,236</b> | <b>130,554,195</b> | <b>144,178,236</b> |

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

## Policy Revisions

### Provide Funding for Additional Rental Assistance Program (RAP) Vouchers

|                             |          |                  |          |                  |          |                    |
|-----------------------------|----------|------------------|----------|------------------|----------|--------------------|
| Housing/Homeless Services   | -        | 8,700,000        | -        | 6,700,000        | -        | (2,000,000)        |
| <b>Total - General Fund</b> | <b>-</b> | <b>8,700,000</b> | <b>-</b> | <b>6,700,000</b> | <b>-</b> | <b>(2,000,000)</b> |

#### Background

The Rental Assistance Program (RAP) is the major state-supported program for assisting very-low-income families to afford housing in the private market. A family that is issued a RAP certificate is responsible for choosing a suitable housing unit where the owner agrees

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

to rent under the program. The state pays the housing subsidy directly to the landlord on behalf of the participating family. The family pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

#### Governor

Provide funding of \$4.5 million in FY 27 to the Rental Assistance Program (RAP) to create approximately 275 new HeadStart on Housing RAP vouchers and \$4.2 million in FY 27 to create approximately 425 new elderly and disabled RAP vouchers. Priority will be given to those who are most at risk for homelessness and who may have multiple barriers to housing.

#### Legislative

Provide funding of \$6.7 million in FY 27 to the Rental Assistance Program (RAP) to create approximately 212 new HeadStart on Housing RAP vouchers, 77 new Department of Developmental Services (DDS) RAP vouchers, and 250 new elderly and disabled RAP vouchers.

### Provide Funding for Eviction Prevention and HUBs

|                             |                  |                  |                  |                  |                    |          |
|-----------------------------|------------------|------------------|------------------|------------------|--------------------|----------|
| Housing/Homeless Services   | 5,000,000        | 5,000,000        | 3,500,000        | 5,000,000        | (1,500,000)        | -        |
| <b>Total - General Fund</b> | <b>5,000,000</b> | <b>5,000,000</b> | <b>3,500,000</b> | <b>5,000,000</b> | <b>(1,500,000)</b> | <b>-</b> |

#### Background

HUBs are physical locations where individuals and their families can seek supports for homelessness. HUBs are part of the Coordinated Access Networks (CAN).

#### Governor

Provide funding of \$5 million in both FY 26 and FY 27 to for eviction prevention and HUBs. Funding includes up to three months of rental assistance payments for past due payments to support tenants facing eviction.

#### Legislative

Provide funding of \$3.5 million in FY 26 and \$5 million in FY 27 to for eviction prevention and HUBs. Funding includes up to three months of rental assistance payments for past due payments to support tenants facing eviction.

### Maintain Services Through General Fund

|                             |          |          |          |                  |          |                  |
|-----------------------------|----------|----------|----------|------------------|----------|------------------|
| Housing/Homeless Services   | -        | -        | -        | 5,000,000        | -        | 5,000,000        |
| <b>Total - General Fund</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,000,000</b> | <b>-</b> | <b>5,000,000</b> |

#### Background

The Governor's proposed budget allocated funding of \$16.1 million in FY 26 and \$18 million in FY 27 from the Opioid Settlement Fund (OSF) to several agencies. Funds were proposed to be allocated to the Departments of Mental Health and Addiction Services, Children and Families, and Housing to maintain certain services after American Rescue Plan Act (ARPA) funds expire.

#### Governor

Provide \$4.5 million in both FY 26 and FY 27 from the OSF to maintain support for cold weather emergency response.

#### Legislative

Provide \$5 million in FY 27 from the General Fund to maintain support for cold weather emergency response.

### Provide Funding for Various Grants and Grant Administration

|                                 |          |          |                |                |                |                |
|---------------------------------|----------|----------|----------------|----------------|----------------|----------------|
| Personal Services               | -        | -        | 85,000         | 85,000         | 85,000         | 85,000         |
| Other Expenses                  | -        | -        | 20,000         | 20,000         | 20,000         | 20,000         |
| Housing/Homeless Services       | -        | -        | 610,000        | 610,000        | 610,000        | 610,000        |
| <b>Total - General Fund</b>     | <b>-</b> | <b>-</b> | <b>715,000</b> | <b>715,000</b> | <b>715,000</b> | <b>715,000</b> |
| <b>Positions - General Fund</b> | <b>-</b> | <b>-</b> | <b>1</b>       | <b>1</b>       | <b>1</b>       | <b>1</b>       |

#### Legislative

Provide funding of \$630,000 for various grants, as described in the appendix, in FY 26 and FY 27.

Provide \$85,000 and one position in both FY 26 and FY 27 to support grant administration.

### Transfer Norwich Project Longevity Funding to Thames Valley Council for Community Action

|                               |          |          |           |           |           |           |
|-------------------------------|----------|----------|-----------|-----------|-----------|-----------|
| Outreach Services for Norwich | -        | -        | 250,000   | 250,000   | 250,000   | 250,000   |
| Project Longevity - Housing   | -        | -        | (250,000) | (250,000) | (250,000) | (250,000) |
| <b>Total - General Fund</b>   | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  |

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

**Background**

Project Longevity is an initiative between police departments, community advocates, and social service organizations to reduce gun violence in certain cities. The Justice Education Center serves as the statewide administrator and coordinator. Section 55 of PA 22-118, the FY 23 Revised Budget, transferred \$2 million from the non-appropriated Community Investment Account (CIA) to DOH to fund Project Longevity housing vouchers to be issued in Hartford, Waterbury, Bridgeport, and New Haven in FY 23. Section 56 of PA 23-204, the FY 24 and FY 25 Budget, expanded the Project Longevity initiative to New London and Norwich. Funds have historically been used for rapid rehousing and other associated services.

**Legislative**

Transfer \$250,000 from Norwich's portion of Project Longevity to the Thames Valley Council for Community Action (TVCCA).

**Provide One Position and Funding to Support the Business Office and Asset Management Unit**

|                                 |               |               |               |               |          |          |
|---------------------------------|---------------|---------------|---------------|---------------|----------|----------|
| Personal Services               | 90,309        | 90,309        | 90,309        | 90,309        | -        | -        |
| <b>Total - General Fund</b>     | <b>90,309</b> | <b>90,309</b> | <b>90,309</b> | <b>90,309</b> | <b>-</b> | <b>-</b> |
| <b>Positions - General Fund</b> | <b>1</b>      | <b>1</b>      | <b>1</b>      | <b>1</b>      | <b>-</b> | <b>-</b> |

**Governor**

Provide funding of \$90,309 and one position in both FY 26 and FY 27 to support the Asset Management Unit at DOH. The position will aid in monitoring the state's portfolio of affordable housing and to support records retention requirements.

**Legislative**

Same as Governor

**Transfer Funding from DAS to DOH for IT Centralization**

|                             |               |               |               |               |          |          |
|-----------------------------|---------------|---------------|---------------|---------------|----------|----------|
| Other Expenses              | 25,000        | 25,000        | 25,000        | 25,000        | -        | -        |
| <b>Total - General Fund</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> | <b>25,000</b> | <b>-</b> | <b>-</b> |

**Background**

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). Funds were transferred to support this centralization beginning in FY 23.

**Governor**

Transfer \$25,000 in both FY 26 and FY 27 from DAS to DOH to correct past error.

**Legislative**

Same as Governor

**Current Services****Adjust Funding Due to Increased Housing Costs**

|                                       |                   |                   |                   |                   |          |          |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| Congregate Facilities Operation Costs | 1,128,757         | 1,350,798         | 1,128,757         | 1,350,798         | -        | -        |
| Elderly Congregate Rent Subsidy       | 160,947           | 160,947           | 160,947           | 160,947           | -        | -        |
| Housing/Homeless Services             | 8,801,035         | 8,801,035         | 8,801,035         | 8,801,035         | -        | -        |
| Project Longevity - Housing           | 203,063           | 203,063           | 203,063           | 203,063           | -        | -        |
| <b>Total - General Fund</b>           | <b>10,293,802</b> | <b>10,515,843</b> | <b>10,293,802</b> | <b>10,515,843</b> | <b>-</b> | <b>-</b> |

**Governor**

Provide funding of \$10,293,802 in FY 26 and \$10,515,843 in FY 27 to various accounts with the Department of Housing to reflect increased housing costs.

**Legislative**

Same as Governor

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

### Annualize Private Provider COLA Funding

|  |                |                |                |                |          |          |
|--|----------------|----------------|----------------|----------------|----------|----------|
| Homeless Youth                           | 80,531         | 80,531         | 80,531         | 80,531         | -        | -        |
| Congregate Facilities Operation Costs    | 72,192         | 72,192         | 72,192         | 72,192         | -        | -        |
| Housing/Homeless Services                | 405,099        | 405,099        | 405,099        | 405,099        | -        | -        |
| Project Longevity - Housing              | 38,292         | 38,292         | 38,292         | 38,292         | -        | -        |
| Housing/Homeless Services - Municipality | 17,242         | 17,242         | 17,242         | 17,242         | -        | -        |
| <b>Total - General Fund</b>              | <b>613,356</b> | <b>613,356</b> | <b>613,356</b> | <b>613,356</b> | <b>-</b> | <b>-</b> |

#### Background

Private provider organizations contract to provide direct health and human services for clients of various state agencies, including: the Departments of Aging and Disability Services, Children and Families, Correction, Developmental Services, Housing, Mental Health and Addiction Services, Public Health, Social Services, Veterans Affairs, the Office of Early Childhood and the Judicial Department.

#### Governor

Provide funding of \$613,356 in both FY 26 and FY 27 to support annualization of the private provider COLA.

#### Legislative

Same as Governor

### Adjust Funding for the Subsidized Assisted Living Demonstration

|  |                |                |                |                |          |          |
|--|----------------|----------------|----------------|----------------|----------|----------|
| Subsidized Assisted Living Demonstration | 467,000        | 669,000        | 467,000        | 669,000        | -        | -        |
| <b>Total - General Fund</b>              | <b>467,000</b> | <b>669,000</b> | <b>467,000</b> | <b>669,000</b> | <b>-</b> | <b>-</b> |

#### Background

The Subsidized Assisted Living Demonstration (SALD) program was developed to provide a community-based housing and service setting for low-income seniors who are eligible for the Department of Social Services' Connecticut Home Care Program for Elders. The program consists of four properties with a total of 226 units, developed with bonds issued by the Connecticut Housing Finance Authority (CHFA). DOH, through the SALD account, provides subsidies to help offset the cost of rent for the low- and very low-income elderly residents. Pursuant to a longstanding Memorandum of Understanding (MOU), CHFA calculates the rental subsidy amount sufficient to pay the actual debt service on the mortgage loans and bonds. The MOU further requires the Office of Policy and Management to include this amount in the Governor's budget submission.

#### Governor

Provide funding of \$467,000 in FY 26 and \$669,000 in FY 27 to align SALD with projected debt service costs.

#### Legislative

Same as Governor

### Annualize the Cost of Existing Wage Agreements

|                               |               |               |               |               |          |          |
|-------------------------------|---------------|---------------|---------------|---------------|----------|----------|
| Personal Services             | 89,217        | 89,217        | 89,217        | 89,217        | -        | -        |
| <b>Total - General Fund</b>   | <b>89,217</b> | <b>89,217</b> | <b>89,217</b> | <b>89,217</b> | <b>-</b> | <b>-</b> |
| Crumbling Foundations         | 4,189         | 4,189         | 4,189         | 4,189         | -        | -        |
| <b>Total - Insurance Fund</b> | <b>4,189</b>  | <b>4,189</b>  | <b>4,189</b>  | <b>4,189</b>  | <b>-</b> | <b>-</b> |

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$89,217 to the General Fund and \$4,189 to the Insurance Fund in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

**Totals**

| Budget Components             | Governor Recommended |                    | Legislative        |                    | Difference from Governor |                  |
|-------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------------|------------------|
|                               | FY 26                | FY 27              | FY 26              | FY 27              | FY 26                    | FY 27            |
| FY 25 Appropriation - GF      | 113,907,534          | 113,907,534        | 113,907,534        | 113,907,534        | -                        | -                |
| Policy Revisions              | 5,115,309            | 13,815,309         | 4,330,309          | 17,530,309         | (785,000)                | 3,715,000        |
| Current Services              | 11,463,375           | 11,887,416         | 11,463,375         | 11,887,416         | -                        | -                |
| <b>Total Recommended - GF</b> | <b>130,486,218</b>   | <b>139,610,259</b> | <b>129,701,218</b> | <b>143,325,259</b> | <b>(785,000)</b>         | <b>3,715,000</b> |
| FY 25 Appropriation - IF      | 178,788              | 178,788            | 178,788            | 178,788            | -                        | -                |
| Current Services              | 4,189                | 4,189              | 4,189              | 4,189              | -                        | -                |
| <b>Total Recommended - IF</b> | <b>182,977</b>       | <b>182,977</b>     | <b>182,977</b>     | <b>182,977</b>     | <b>-</b>                 | <b>-</b>         |

| Positions                     | Governor Recommended |           | Legislative |           | Difference from Governor |          |
|-------------------------------|----------------------|-----------|-------------|-----------|--------------------------|----------|
|                               | FY 26                | FY 27     | FY 26       | FY 27     | FY 26                    | FY 27    |
| FY 25 Appropriation - GF      | 25                   | 25        | 25          | 25        | -                        | -        |
| Policy Revisions              | 1                    | 1         | 2           | 2         | 1                        | 1        |
| <b>Total Recommended - GF</b> | <b>26</b>            | <b>26</b> | <b>27</b>   | <b>27</b> | <b>1</b>                 | <b>1</b> |

**DOH Appropriated Grants: FY 26 and FY 27**

| Account                   | Grant/Project                              | FY 26          | FY 27          |
|---------------------------|--|----------------|----------------|
| <b>General Fund</b>       |  |                |                |
| Housing/Homeless Services | Columbus House                             | 75,000         | 75,000         |
| Housing/Homeless Services | Holy Family Home and Shelter               | 500,000        | 500,000        |
| Housing/Homeless Services | Pacific House                              | 35,000         | 35,000         |
| Other Expenses            | Norwalk Housing Authority Scholarship Fund | 20,000         | 20,000         |
| <b>Total General Fund</b> |  | <b>630,000</b> | <b>630,000</b> |